

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	16,954	13,793.30	12	55,253	72,447.84	36	105,861.18	68.4%
Low-Income Multi-Family	0	0.00	0	2,645	6,102.30	1	0.00	0.0%
LI Subtotal	16,954	13,793.30	12	57,898	78,550.14	37	105,861.18	
LI % of Total	8.0%	12.0%	9.2%	4.8%	11.0%	7.2%	16.1%	
Residential New Construction	3,116	475.77	2	97,915	20,074.38	27	10,152.85	197.7%
Residential Multi-Family Retrofit	53,714	16,870.70	28	81,509	36,256.52	41	0.00	0.0%
Res Home Energy	49,268	59,284.94	38	146,220	247,734.37	171	384,347.27	64.5%
Energy Star HVAC	6,913	4,350.00	12	31,007	30,174.00	73	0.00	0.0%
Energy Star Lighting	6,701	251.40	2	237,893	13,349.05	9	0.00	0.0%
Energy Star Appliance	2,523	760.00	23	30,821	7,790.00	101	0.00	0.0%
Res Subtotal	122,235	81,992.81	105	625,365	355,378.32	422	394,500.12	
Res % of Total	57.5%	71.3%	80.2%	51.9%	49.8%	81.6%	59.9%	
C&I New Construction	0	296.00	1	0	4,496.50	2	0.00	0.0%
C&I Govt New Construction	0	264.50	1	0	264.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	9,067	1,260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	5,129.60	2	0.00	0.0%
C&I Small Retrofit	16,807	10,715.53	3	83,130	47,389.53	11	107,164.27	44.2%
C&I Govt Small	0	0.00	0	221,073	186,092.80	10	50,745.04	366.7%
C&I Products & Services	56,506	7,880.00	9	208,372	35,397.00	31	0.00	0.0%
C&I Subtotal	73,313	19,156.03	14	521,642	280,029.93	58	157,909.31	
C&I % of Total	34.5%	16.7%	10.7%	43.3%	39.2%	11.2%	24.0%	
Report Total	212,502	114,942.14	131	1,204,905	713,958.39	517	658,270.61	
Budget Comparison					573,738.92		658,270.61	87.2%